CITY OF MIAMI BEACH COMMISSION ITEM SUMMARY



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Request for Approval to Purchase, Pursuant to Florida Department of Transportation Contract No. P0384, from Southern Sewer Equipment Sales, in the Amount of \$195,515.00, one (1) 2004 Vac-Con Sewer Cleaner Mounted on a 2004 Sterling LT7501 Truck.

Issue:

Shall the Commission Approve the Purchase?

Item Summary/Recommendation:

The 2004 Vac-Con Sewer Cleaner mounted on a 2004 Sterling LT7501 Truck chassis is a **budgeted replacement** for the Public Works Sewer Division and is funded by the Public Works Sewer Division Enterprise Fund. This vehicle is equipped with a positive displacement vacuum blower, dual engine, hydrostatic drive, 80GPM@300 PSI water pump with a 165 HP auxiliary engine and a lateral cleaning cart. This equipment will be mounted on a 2004 Sterling LT7501 tandem axle chassis with diesel engine and automatic transmission. This vehicle will be used for routine daily cleaning of the City's sanitary sewer system, mainlines, manholes and laterals.

The Administration recommends approving the purchase.

Advisory Bo	ard Recom	mendation:
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n/a

Financial Information:

Source of	1.1.2.2	Amount	Account	Approved
Funds:	1	\$195,515.00	425.0420.000673 PW Sewer Div. Enterprise Fund Capital Account	
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$ \mathcal{A} $	3 4			
Finance Dept.	Total	\$195,515.00		

City Clerk's Office Legislative Tracking:

Andrew Terpak

Sign-Offs:

Olgii-Olis,	<i>0</i>			
Department Director	Assistant City Mana	ger	City Manage	er
FB-Public Works	RCM	JMG	1	
AET-Fleet		7	100	_
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AGENDA ITEM <u>C2B</u>

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139 www.miamibeachfl.gov



Date: April 14, 2004

COMMISSION MEMORANDUM

To:

Mayor David Dermer and

Members of the City Commission

From:

Jorge M. Gonzalez

City Manager

Subject:

REQUEST FOR APPROVAL TO PURCHASE, PURSUANT TO FLORIDA DEPARTMENT OF TRANSPORTATION CONTRACT NO. P0384, FROM SOUTHERN SEWER EQUIPMENT SALES, IN THE AMOUNT OF

\$195,515.00, ONE (1) 2004 VAC-CON SEWER CLEANER MOUNTED ON

A 2004 STERLING LT7501 TRUCK.

ADMINISTRATION RECOMMENDATION

Approve the purchase.

BID AMOUNT AND FUNDING

\$195.515.00

Public Works Sewer Division Enterprise Fund 425.0420.000673

Capital Account

ANALYSIS

This vehicle is recommended to be purchased pursuant to Florida Department of Transportation Contract No. P0384.

The 2004 Vac-Con Sewer Cleaner mounted on a 2004 Sterling LT7501 truck chassis is a budgeted replacement for the Sewer Division. This vehicle is funded by the Public Works Sewer Division Enterprise Fund.

This 2004 Vac-Con Sewer Cleaner is equipped with a positive displacement vacuum blower, dual engine, hydrostatic drive, 80GPM@3000 PSI water pump with a 165HP auxiliary engine and a lateral cleaning cart. This equipment will be mounted on a 2004 Sterling LT7501 tandem axle chassis with diesel engine and automatic transmission.

This truck-mounted sewer cleaner will be used for the routine daily cleaning of the City's sanitary sewer system, which includes manholes, mainlines and laterals.

The vehicle listed below has met or exceeded the established criteria for replacement:

Veh#	Dept.	Year	Make	Mileage	Life to Date Maintenance	Condition
0668	0420	1996	Vac-Con/Ford Chassis	36,880	\$54,853.17	Poor

The criteria are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents, and other damage.

Vehicle 0668 is being used as a trade in toward the new vehicle:

Purchase Price \$235,515.00

Trade In Value (40,000.00)

Net Cost of New Equipment \$195,515.00

CONCLUSION

The Administration recommends that the City Commission approve the purchase of one (1) 2004 Vac-Con Sewer Cleaner mounted on a 2004 Sterling LT7501 Truck, pursuant to Florida Department of Transportation Contract No. P0384, from Southern Sewer Equipment Sales, in the amount of \$195,515.00.

JMG/RGM/FB/AET/mo

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